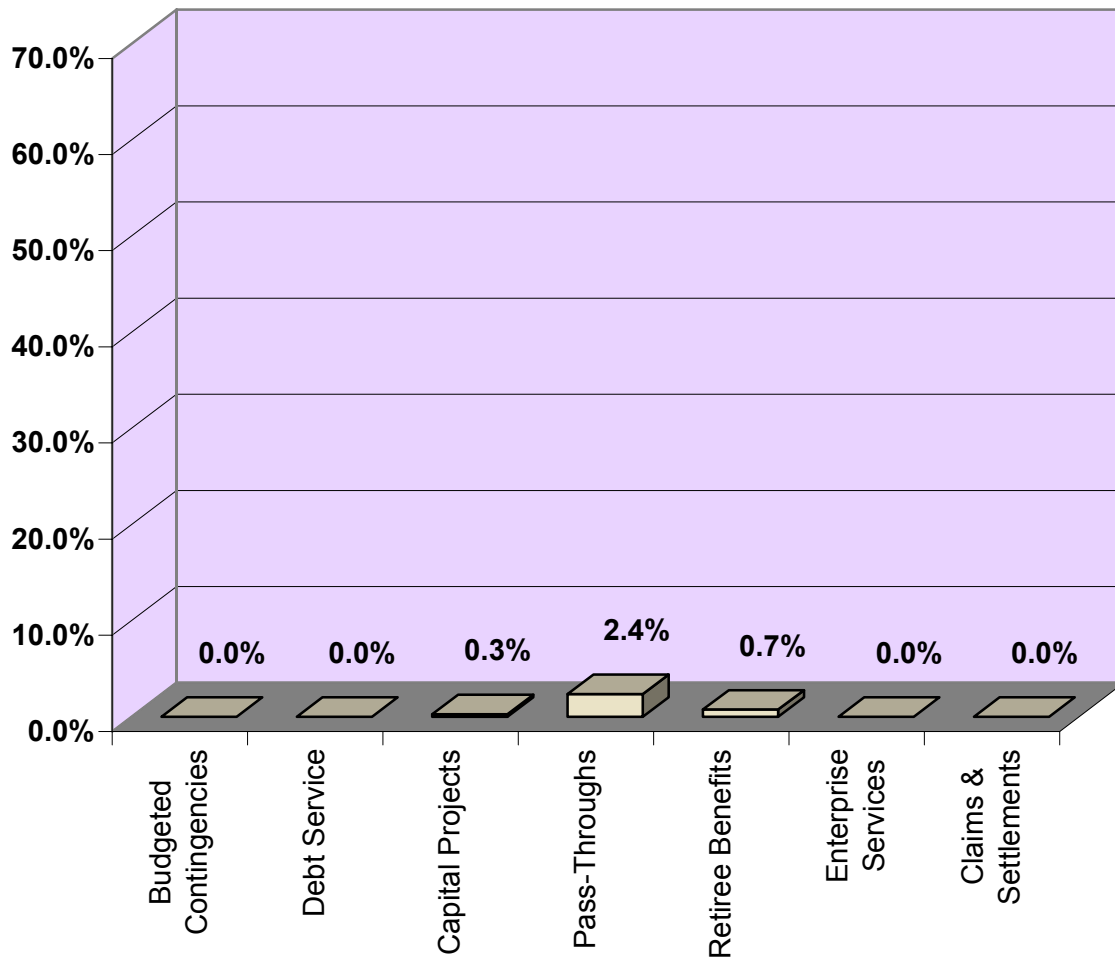


Glocester School Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 649	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$27,158	\$42	0.3%
Pass-Throughs: Tuitions, et al	\$233,958	\$360	2.4%
Retiree Benefits & Other	\$73,917	\$114	0.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$335,032	\$516	3.4%
Total District Expenditures	\$9,861,586	\$15,195	100.0%